

San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form

FY of Allocation Action: 2016/17

Project Name: Balboa Park Geneva Plaza Improvement Coordination

Grant Recipient: Bay Area Rapid Transit District

**EXPENDITURE PLAN INFORMATION**

Prop K EP category: Balboa Park BART/MUNI station access improvements: (EP-13)

Prop K EP Line Number (Primary): 13 Current Prop K Request: \$ 60,000

Prop K Other EP Line Numbers: \_\_\_\_\_

Supervisorial District(s): District 11

**REQUEST**

Brief Project Description (type below)

\_\_\_\_\_

Detailed Scope, Project Benefits and Community Outreach (type below)

Coordination with City of San Francisco, and Upper Yard Joint Development team. Includes meetings with City and developer staff, review of design materials, preparation of design materials, and design integration effort for Balboa Park Station and Upper Yard project. Work with the Upper Yard development team to develop a station area vision framework and appropriate design alternatives for the station and address possible variants of Kiss-N-Ride lane and design of area around the Southern head house.

Project Location (type below)

Balboa Park BART Station

Project Phase (select dropdown below)

Design Engineering (PS&E)

Map or Drawings Attached?  Yes

Other Items Attached?  Yes

**5YPP/STRATEGIC PLAN INFORMATION**

Type of Project in the Prop K  
5YPP/Prop AA Strategic Plan? Named Project

Is the requested amount greater  
than the amount programmed in  
the relevant 5YPP or Strategic  
Plan? Less than or Equal to Programmed Amount

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**ENVIRONMENTAL CLEARANCE**

**Environmental Type:** Categorically Exempt

**PROJECT DELIVERY MILESTONES**

Enter dates below for ALL project phases, not just for the current request, based on the best information available. For PLANNING requests, please only enter the schedule information for the PLANNING phase.

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right-of-Way				
Design Engineering (PS&E)	Apr-Jun	2017	Jan-Mar	2018
Advertise Construction				
Start Construction (e.g. Award Contract)	Apr-Jun	2018		
Operations (i.e., paratransit)				
Open for Use			Oct-Dec	2019
Project Completion (means last eligible expenditure)				

**SCHEDULE DETAILS**

Provide dates for any COMMUNITY OUTREACH planned during the requested phase(s). Identify PROJECT COORDINATION with other projects in the area (e.g. paving, MUNI Forward) and relevant milestone dates (e.g. design needs to be done by DATE to meet paving schedule). List any timely use-of-funds deadlines (e.g. federal obligation deadline). If a project is comprised of MULTIPLE SUB-PROJECTS, provide milestones for each sub-project. For PLANNING EFFORTS, provide start/end dates for each task.

The Upper Yard public process is just beginning, construction of the housing, plaza, and streetscape improvements will be led by the City. The first Design Charrette will be held on 3/25/17 and the 2nd Design Charrette in May 2017. Other Community Meetings TBD through 2017/2018.

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**FUNDING PLAN - FOR CURRENT REQUEST**

Enter the funding plan for the phase(s) that are the subject of the CURRENT REQUEST. Totals should match those shown in the Cost Summary below.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$ -	\$ 60,000	\$ -	\$ 60,000
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	\$ -	\$ 60,000	\$ -	\$ 60,000

This is the funding plan for the supplementary scope addressed in this request, not the full construction phase.

**FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)**

Enter the funding plan for all phases (planning through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown in the Cost Summary below.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$ -	\$ 60,000	\$ -	\$ 60,000
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	\$ -	\$ 60,000	\$ -	\$ 60,000

**COST SUMMARY**

Show total cost for ALL project phases (in year of expenditure dollars) based on best available information. Source of cost estimate (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

Phase	Total Cost	Prop K - Current Request	Prop AA - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering (PLAN)	\$ -	\$ -		
Environmental Studies (PA&ED)	\$ -	\$ -		
Right-of-Way	\$ -	\$ -		
Design Engineering (PS&E)	\$ 60,000	\$ 60,000	\$ -	
Construction (CON)	\$ -	\$ -	\$ -	
Operations (Paratransit)	\$ -	\$ -		
<b>Total:</b>	\$ 60,000	\$ 60,000	\$ -	

% Complete of Design:  as of



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Current Prop K Request: \$ 60,000  
Current Prop AA Request: \$ -

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- 1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

**Required for Allocation Request Form Submission**  
Initials of sponsor staff member verifying the above statement

*TM*

**CONTACT INFORMATION**

**Project Manager**

Name: Tim Chan

Title: Project Manager

Phone: 510-287-4705

Email: tchan1@bart.gov

**Grants Section Contact**

Todd Morgan

Principal Financial Analyst

510-464-6551

tmorgan@bart.gov